

# Financial Strategic Planning: How a planned approach can save you money!

## Client A

does nothing - no pavement management plan

Total approximate cost over 20 years:

**\$2.55 million**

## Client B

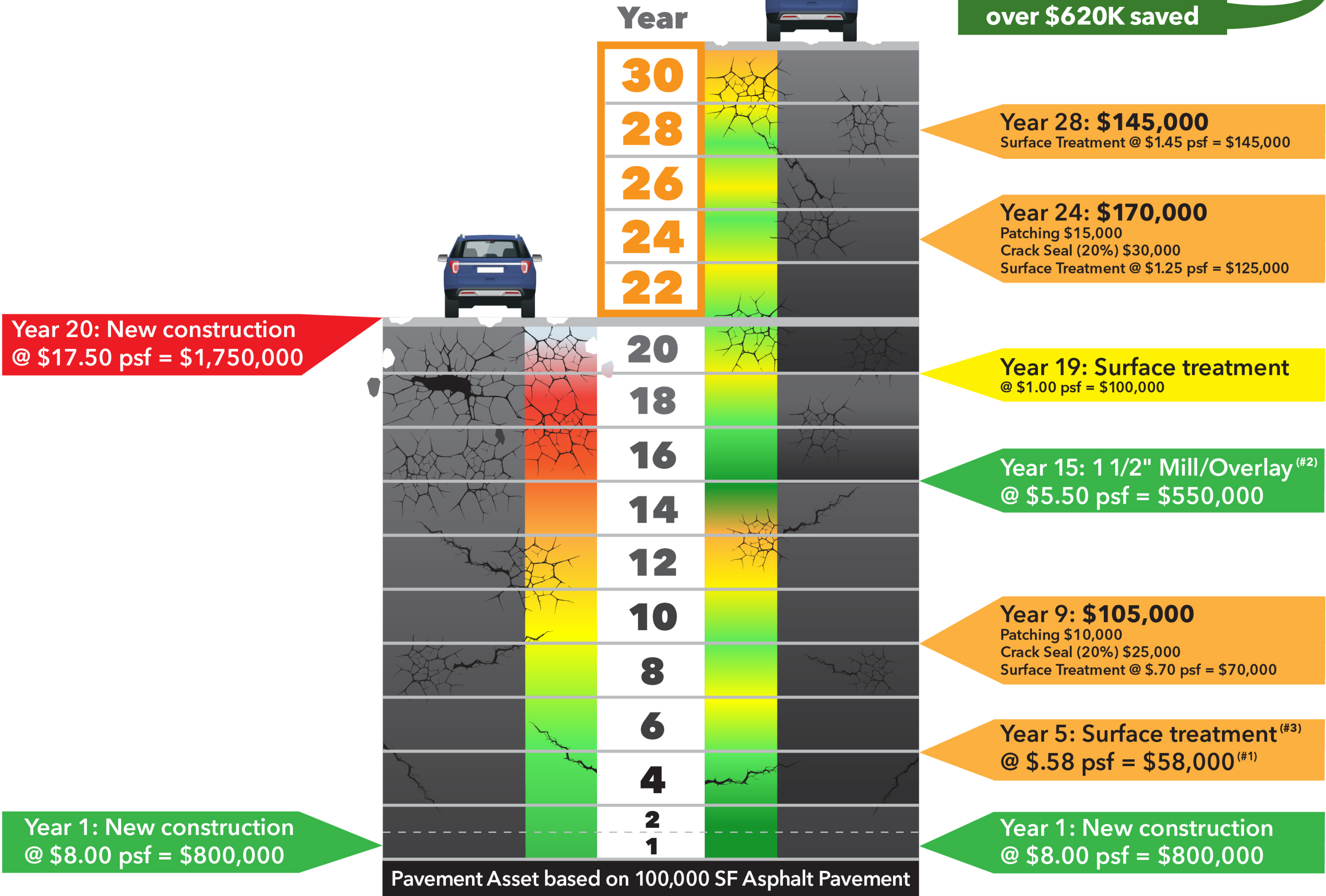
follows a pavement management plan

Total approximate cost over 30 years:

**\$1.93 million**

over \$620K saved

PLUS,  
the pavement  
could last 10-15  
more years and won't  
need reconstruction  
until year 30  
or beyond!



Pavement Condition Index (PCI)	Type of Distress	86-100	Good
		71-85	Satisfactory
	Severity Level	56-70	Fair
		41-55	Poor
Extent of Distress		26-40	Very Poor
		11-25	Serious
		0-10	Failed

**NOTES:**

- #1 - All future prices are based on 4% yearly inflation after Year 1.
- #2 - Assumes existing pavement is adequate for Mill/Overlay.
- #3 - All Surface Treatments include Re-Striping. Pavement Evaluations should typically be done every 3-4 years.